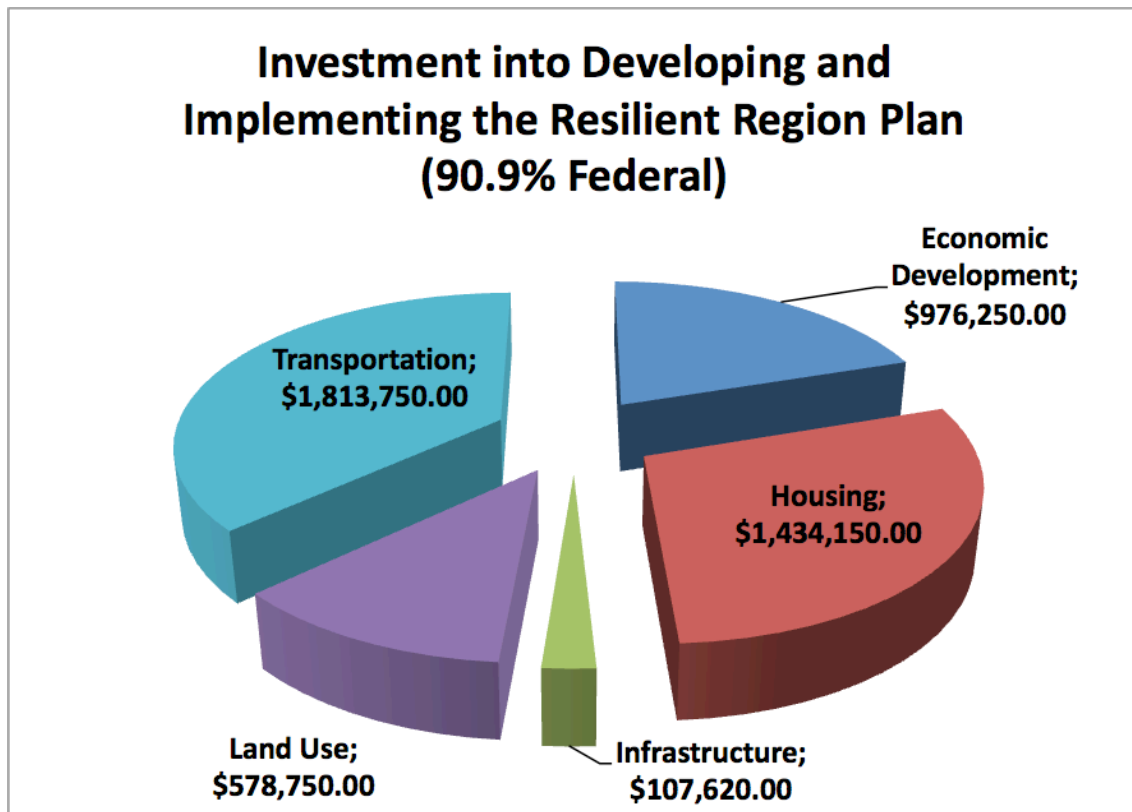




Appendix J: Resources Leveraged for Planning & Implementation

A final accounting of the resources devoted to and leveraged for both planning and implementation will be provided as part of the HUD/DOT/EPA Final Report.

As of November 16, 2012 more than \$4.9 Million had been leveraged for implementation of projects (during the planning process) and to help with projects identified as recommendations in the final plan. This figure will change as grant-writing projects and pending proposals continue to be drafted at the time of this report.



Updated November 16, 2012 (An additional \$99,000 is pending for affordable Housing. It is anticipated that the contracts will be signed within the next 30 days).

Appendix J: Resources Leveraged

This represents only a portion of all resources leveraged. A conservative estimate is that at minimum the \$800,000 grant was matched; however, that does not include the total in-kind contribution of the community members engaged in this project.

- ☑ More than 610 community members engaged in this project.
- ☑ They devoted 6,868 hours (an average of 11 hours per person).
- ☑ Independent Sector and Police Volunteers estimate the value for volunteer time at \$21.79 per hour
- ☑ This means that **community members contributed an additional \$149,654 to creating the resilient region plan!**