

Creating a Resilient Region; the Central Minnesota Sustainable Development Plan
Investment Calculations - January 2012 to March 2016

SECURED FUNDING		
POLICY		
2012	\$ 40,000.00	from BUSH to RSDC for Incommons, I-Places, Resilient Region Policy Toolkit
2013	\$ 75,000.00	From BUSH Foundation to RSDC for Champion facilitation and staff training for RCDI Community asset profiles
2014	\$ 500.00	from NJPA to RSDC for policy printing
2014	\$ 3,000.00	from RSDC to Hunsicker Inc. for Active Transportation Policy review
2014	\$ 7,500.00	\$6,000 From CRSDP & \$1,500. from IF, for Local Food - Small Family Farm policy research
2015	\$ 100,000.00	from N JPA to Morrison County for Innovation Funding Dental Clinic
2015	\$ 81,383.00	from NJPA to Wadena County for Innovation Funding Drug Task Force
2015	\$ 76,250.00	from NJPA to City of Pierz for Innovation Funding Speed Signs
2015	\$ 54,300.00	from NJPA to Crow Wing County for Innovation Funding Aquatic Invasive Species
2015	\$ 38,299.10	from NJPA to Region Five Internships
2015	\$ 57,027.50	from NJPA to Region Five Planning and Zoning Services
2015	\$ 85,000.00	from NJPA to Region Five County Contract Management
2015	\$ 50,000.00	From Bush Foundation to RSDC for Deeper Dive
		\$ 226,000.00

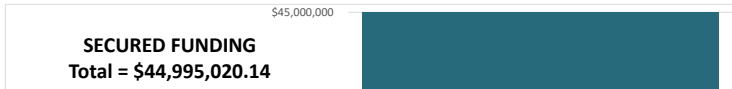
EFFICIENCY & EFFECTIVENESS		
2014	\$ 64,092.07	from NJPA to Region Five Internships
2014	\$ 16,124.99	from NJPA to City of Pierz for Innovation Funding Speed Signs
2014	\$ 72,544.88	from NJPA to Wadena County for Innovation Funding Drug Task Force
2014	\$ 68,000.00	from NJPA to Mental Health Initiative for Innovation Funding
2014	\$ 51,000.00	from NJPA to City of Long Prairie for Innovation Funding Jacob Bower Trail
2015	\$ 100,000.00	from N JPA to Morrison County for Innovation Funding Dental Clinic
2015	\$ 81,383.00	from NJPA to Wadena County for Innovation Funding Drug Task Force
2015	\$ 76,250.00	from NJPA to City of Pierz for Innovation Funding Speed Signs
2015	\$ 54,300.00	from NJPA to Crow Wing County for Innovation Funding Aquatic Invasive Species
2015	\$ 38,299.10	from NJPA to Region Five Internships
2015	\$ 57,027.50	from NJPA to Region Five Planning and Zoning Services
2015	\$ 85,000.00	from NJPA to Region Five County Contract Management
		\$ 764,021.54

EDUCATION & WORKFORCE DEVELOPMENT		
2012	\$ 250,000.00	from Otto Bremer to Brainerd Chamber to forward Bridges Academy - workforce dev
2012	\$ 78,000.00	from Otto Bremer Foundation to Rural MN CEP/DEED to improve the NCRC training - workforce dev
2013	\$ 3,700,000.00	from DOL for information technology training. Part of \$18.1 mill. to 3 colleges including CLC
2013	\$ 3,200,000.00	from DOL to 3 colleges including CLC for manufacturing training , part of 13.5 mill grant
2014	\$ 30,000.00	from National Joint Powers Alliance (NJPA) for K-12 Ag instructor, to Little Falls School dist.
2014	\$ 550,000.00	from NJPA to all 24 school districts in 5-county region for Career Exploration Initiative STEM/STREAM training apparatus.
2014	\$ 127,500.00	from NJPA for Practical Assessment Exploration Systems Labs for special education students in all Region 5 school districts.
2014	\$ 181,000.00	from NJPA for Career Counseling, to Rural MN CEP (WIB)
2014	\$ 45,000.00	from NJPA for CEO high school entrepreneurship program, to school districts in region
2015	\$ 250,000.00	from NJPA to all 24 school districts in 5-county region for Career Exploration Initiative STEM/STREAM training apparatus. Now called Tech Mobile.
2015	\$ 30,000.00	from National Joint Powers Alliance (NJPA) for K-12 Ag instructor, to Little Falls School dist.
2015	\$ 294,000.00	from NJPA for Career Counseling, to Rural MN CEP (WIB)
2015	\$ 127,500.00	from NJPA for Practical Assessment Exploration Systems Labs Mid State Education District for special education students in all Region 5 school districts.
2015	\$ 265,000.00	from NJPA for Alternative Pathways to Individualized PD - for six Region 5 schools as a pilot to eventually be offered to all Region 5 schools.
		\$ 9,128,000.00

ECONOMIC ENGINES		
2012	\$ 5,000.00	from Todd county to RSDC for food processing business plan
2012	\$ 30,000.00	from RSDP to Side Dish food truck, local foods
2012	\$ 59,000.00	\$15K from IF, \$22K from Otto Bremmer, \$22K from Blandin to RSDC for microenterprise
2012	\$ 400,000.00	LOAN from USDA to RSDC for microlending
2012	\$ 100,000.00	from USDA to RSDC for microlending TA
2013	\$ 10,000.00	from Initiative Foundation food processing facility business plan
2013	\$ 5,000.00	from RSDP and RSDC for local foods VISTA
2013	\$ 75,000.00	from BUSH for Arlene Jones Fellowship on local foods
2013	\$ 50,000.00	from Otto Bremer Foundation to RSDC for local foods
2013	\$ 75,000.00	from Northwest Area Foundation for Local Foods

Order	11 Categories	Secured Funding	Percentag
8	CHANGING POPULATIONS	\$ 505,000	1.1%
7	HEALTH CARE	\$ 633,400	1.4%
1	POLICY	\$ 668,260	1.5%
2	EFFICIENCY & EFFECTIVENESS	\$ 764,022	1.7%
4	ECONOMIC ENGINES	\$ 2,059,492	4.6%
11	TRANSPORTATION	\$ 2,560,980	5.7%
6	ENERGY	\$ 2,653,000	5.9%
5	CONNECTIVITY	\$ 7,612,582	16.9%
10	NATURAL RESOURCES AND DEVELOPMENT PATTERNS	\$ 8,608,200	19.1%
3	EDUCATION & WORKFORCE DEVELOPMENT	\$ 9,128,000	20.3%
9	HOUSING	\$ 9,802,085	21.8%

TOTAL \$ 44,995,020.14



2013	\$	7,500.00	from IF to UofM for food processing facilities CURA CAP Intern	
2013	\$	30,000.00	from AURI to the Resilient Living Council. aka, Happy Dancing Turtle for identifying sites for local food production, developing a business plan for a food processing facility	
2013	\$	100,000.00	from USDA to RSDC for microlending TA	
2013	\$	200,000.00	from USDA to RSDC for Resilient Region Implementation - RCDI	
2014	\$	100,000.00	from NIPA to Morrison County for build out of Local Food Marketplace	
2014	\$	99,500.00	from USDA-LFPP to Region Five for working capital SPROUT Marketplace	
2014	\$	80,000.00	from USDA to RSDC for microlending TA	
2014	\$	152,492.00	from USDA to RSDC for Resilient Region Implementation - RCDI	
2015	\$	100,000.00	from NIPA to Morrison County for build out of Local Food Marketplace	
2015	\$	100,000.00	from USDA to RSDC for Crowdfunding business development - RBDG	
2015	\$	100,000.00	from MDA to Sprout for Facility Buildout	
2015	\$	5,000.00	from Morrison County SHIP for equipment	
2015	\$	26,000.00	from Catholic Health Initiatives to Sprout for equipment	
2016	\$	150,000.00	from Northwest Area Foundation for RR Deeper Dive and Local foods social enterprise expansion	\$ 2,059,492.00

CONNECTIVITY

2012	\$	50,000.00	from Blandin to RSDC for connectivity of Fire Departments	
2012	\$	17,000.00	from IF and Blandin to RSDC for PC's for People Broadband	
2014	\$	2,000,000.00	from Boarder to Boarder Broadband - DEED to CTC	
2014	\$	8,000.00	from BLANDIN to RSDC for Resilient Region Tele-health project	
2014	\$	213,564.00	from USDA to Essentia Health for Distance Learning and Telemedicine program	
2014	\$	100,000.00	from NIPA - Engineering and Coordination investments of Broadband deployment	
2015	\$	75,000.00	from Blandin Foundation to Resilient Region Blandin Broadband Community	
2015	\$	15,000.00	from Blandin to Long Prairie for engineering/feasibility study	
2015	\$	100,000.00	from NIPA - Engineering and Coordination investments of Broadband deployment	
2015	\$	1,000,000.00	from Boarder to Boarder Broadband - DEED to WCTA	
2015	\$	75,000.00	from Blandin Foundation to Resilient Region Blandin Broadband Community	
2015	\$	3,718,018.00	from Boarder to Boarder Broadband - DEED to CTC (\$759,525 from DEED and \$839,472 match by CTC); DEED to WCTA (\$193,515 from DEED and \$1,925,503 match by WCTA)	
2015	\$	65,000.00	from Blandin Foundation to Resilient Region Blandin Broadband Community	
2015	\$	51,000.00	Pre-engineering/feasibility study for City of Long Prairie (Blandin Foundation = \$15,000; Long Prairie Growth = \$5,000; Initiative Foundation = \$8,000; Todd County Development Corporation = \$4,000; City of Long Prairie = \$8,000) and \$11,000 from NIPA and City of Long Prairie for Grant Writing)	
2015	\$	100,000.00	from NIPA - Engineering and Coordination investments of Broadband deployment	
2016	\$	10,000.00	from Blandin Foundation to BLADC for Hackathon	
2016	\$	15,000.00	from Blandin Pre-engineering/feasibility study for Long Lake Township	\$ 7,612,582.00

ENERGY

2012	\$	35,000.00	from IF/USDA -RCDI to RSDC for solar thermal at airport	
2013	\$	150,000.00	From EDA to RSDC and DEED for Renewable Energy Proof of Concept Center planning	
2013	\$	50,000.00	from RSDP for Solar Thermal High Tunnels	
2014	\$	4,000.00	from CRSDP for Expanding Youth Energy Summit (YES!) to the region	
2014	\$	5,000.00	from CRSDP to RREAL for Costs and Benefits of Solar Thermal and Wood Boiler Combination Systems	
2014	\$	170,000.00	from McKnight to RREAL for Low-income community solar planning	
2014	\$	50,000.00	from Blandin to RREAL for low-income solar	
2014	\$	160,000.00	Sprucewood Affordable Townhomes solar project	
2015	\$	6,000.00	from CRSDP for Expanding Youth Energy Summit (YES!) to the region	
2015	\$	7,500.00	from CRSDP to Creative Energy Services for Cultivating Solar Gardens	
2015	\$	15,500.00	from CRSDP to Azariah Acres & Green Island Farm for Solar Dehydrator Research	
2017	\$	2,000,000.00	from RDF Fund/Xcel Energy to RSDC for Solar Schools	\$ 2,653,000.00

HEALTH CARE

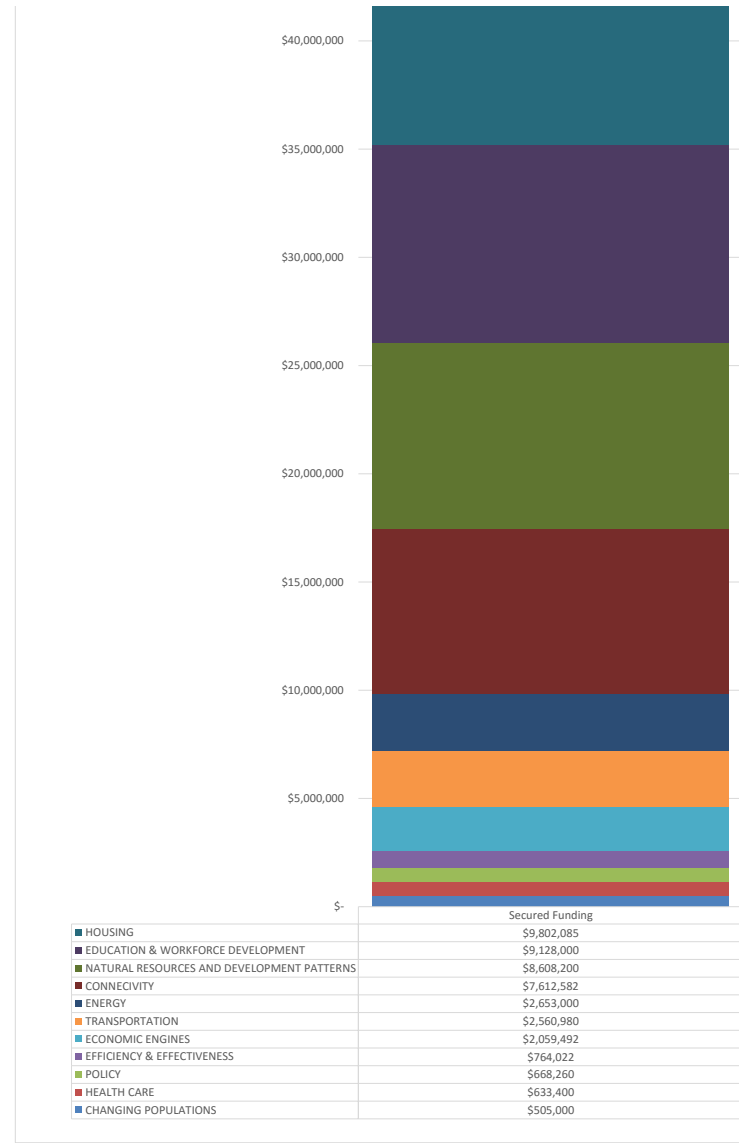
2013	\$	18,400.00	from Essentia for coordination of Statewide Health Improvement Program, to Crow Wing County	
2014	\$	50,000.00	from Hunger Free MN to RSDC for CACFP At-Risk program with Schools and daycares	
2014	\$	20,000.00	from Hunger Free MN to Lakewood Health for expansion of the Choose Health program	
2014	\$	10,000.00	from Hunger Free MN to Central Lakes College for gleaning program	
2014	\$	35,000.00	from Hunger Free MN for Choose Health program, to RSDC, \$11K cash match from Lakewood Health	
2015	\$	500,000.00	from BUSH for Lakewood's expansion of Choose Health	\$ 633,400.00

CHANGING POPULATIONS

2014	\$	200,000.00	From Bush for Emerging leaders program for 2015 - 2016	
2015	\$	250,000.00	From USDA Rural Dev for TCI for 2015-2017	
2016	\$	15,000.00	from LEAP in Staples for Staples TCI	
2014	\$	10,000.00	from MN Power for Little Falls TCI	
2015	\$	10,000.00	from MN Power for TCI in Little Falls	
2016	\$	20,000.00	From IRRRB for Emily/Fifty lakes TCI for 2016	\$ 505,000.00

HOUSING

2012	\$	635,700.00	From DEED to CMHP for owner occupied/ commercial rehab for the city of Sebek	
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2012	\$	491,700.00	From DEED to CMHP for owner occupied/ commercial rehab for the cities of Pierz, Little Falls, Royalton	
2012	\$	99,000.00	From Federal Home Loan Bank to CMHP	
2012	\$	25,000.00	From HUD to CMHP for Home Stretch Classes to region	
2013	\$	765,000.00	From DEED to CMHP for owner occupied/ commercial rehab for the cities of Staples	
2013	\$	295,200.00	From DEED to CMHP for owner occupied rehab for the cities of Deerwood	
2013?	\$	715,000.00	From DEED to Brainerd HRA for owner occupied/ commercial rehab for the cities of Brainerd	
2013	\$	6,188,825.00	From Minnesota Housing / Investors for affordable housing project (Low Income Housing Tax Credit project) to Central MN Housing Partnership	
2013	\$	18,905.00	From HUD to CMHP for Home Stretch Classes to region	
2013	\$	35,000.00	From Minnesota Housing for Home Stretch.	
2014	\$	20,000.00	From HOC (HUD funds) to CMHP for Home Stretch to the region.	
2014	\$	80,550.00	From HUD to MHP with CMHP as a sub grantee for Capacity Building activities (including Brainerd Oaks feasibility).	
2014	\$	13,300.00	from NUPA, Initiative Foundation and Happy Dancing Turtle, for Service Member Housing study, to CMHP and CWC HRA.	
2014	\$	20,000.00	From Home Ownership Center to CMHP, HUD dollars for Homebuyer education and prepurchase counseling.	
2014	\$	33,000.00	From Minnesota Housing for Home Stretch.	
2015	\$	25,000.00	From Minnesota Housing for Home Stretch.	
2015	\$	251,390.00	From DEED too CMHP for Owner occupiedcommercial rehab in Browerville	
2015	\$	18,000.00	From HOC (HUD funds) to CMHP for Home Stretch and Pre purchase counseling.	
2012	\$	28,606.00	From HUD to Catholic Charities Diocese of St. Cloud for housing counseling	
2013	\$	13,738.00	From HUD to Catholic Charities Diocese of St. Cloud for housing counseling	
2014	\$	15,230.00	From HUD to Catholic Charities Diocese of St. Cloud for housing counseling	
2015	\$	13,941.00	From HUD to Catholic Charities Diocese of St. Cloud for housing counseling	\$ 9,802,085.00

NATURAL RESOURCES AND DEVELOPMENT PATTERNS

\$	100,000.00	from USDA for Household well water loans. (\$50k in 2012, \$50k in 2013)	
2013	\$	90,000.00	from FEMA for three county Hazzard Mitigation plans.
2015	\$	8,400,000.00	Leech Lake area watershed foundation projects for sensitive shore line project: LSOHC
2015	\$	5,500.00	from CRSDP to SFA for Restoration Agriculture and Keyline Design
2014	\$	4,300.00	from CRSDP to Pine River Watershed Alliance for Watershed Protection Video
2014	\$	8,400.00	from CRSDP to Crow Wing SWCD to research and develop a stormwater and lake protection plan for Big Trout Lake

\$ 8,608,200.00

TRANSPORTATION

2012	\$	50,000.00	from various contributors (counties, chambers) for Camp Ripley Veteran Trails engineering study funded by CRVT group to a eng. Firm
2014	\$	34,500.00	from MnDOT to R5DC for Scenic By-way planning
2014	\$	33,600.00	from MnDOT to R5DC for Safe-Routes-2-School (Crosby, Little Falls, Cass Lake/Bena)
2012	\$	100,000.00	from MDH to R5DC for active transportation
2011	\$	1,400,000.00	from FRA to Wadena FRA K-Line Rail Improvement project
2014	\$	942,880.00	from FHWA Transportation Alternatives Program (TAP) for Royalton(SRTS), City of Lakeshore (Trail), City of Brainerd (Multimodal Enhancements) Programmed for 2017/2018

\$ 2,560,980.00

TOTAL

\$ 44,995,020.14

SECURED FUNDING

